

**Town Council
June 17, 2004
Work Session
5:00 PM
Town Hall Conference Room**

After due notice to the press Town Council met in the Conference Room of Town Hall.
Mayor and all Council were present.

1) Discussion of Budget FY 2004-2005

Mayor Burdette called the June 17, 2004 Budget Work Session to order.
Council discussed some of the reasons as to why a tax rate increase was inevitable.
The increase in health care, workman compensation, fuel cost were some of the reasons discussed along with the overall cost of living.
Council discussed increasing the millage rate 30mils. James Allen expressed that this increase should be looked at before final passage.
A Public Hearing will be held before final decision is made and an actual millage rate is set.

The scheduled Public Hearing for Monday June 21, 2004 was postponed, but a Work Session was scheduled for second and final reading on "An Ordinance to Amend the Town of Pendleton's Budget FY 2003-2004 at 5:30PM at Town Hall.

To get the publics input on proposed tax increase a Public Hearing will be scheduled July 6, 2004 at 7:30PM at the beginning of Town Councils Regular Session.

Respectfully submitted: _____

Mayor: _____

Council:

Ward 1 _____

Ward 2 _____

Ward 3 _____

Ward 4 _____